

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-8,600.00	\$7,893.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,233.00	\$11,280.58	4	7,233.00	\$11,280.58	4	\$354,678.18	3.18%
A2b - Residential Conservation Services (RCS)	0.00	\$1,640.00	5	0.00	\$1,640.00	5	\$69,704.80	2.35%
A2c - Residential Retail	-12,837.22	\$64,277.50	27	-12,837.22	\$64,277.50	27	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-14,204.22	\$85,091.83	37.00	-14,204.22	\$85,091.83	37	\$424,382.98	
Res % of Total	100.00%	99.65%	94.87%	100.00%	99.65%	94.87%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$104,270.54	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$104,270.54	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$218,857.84	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$300.00	2	0.00	\$300.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$300.00	2.00	0.00	\$300.00	2	\$218,857.84	
C&I % of Total	0.00%	0.35%	5.13%	0.00%	0.35%	5.13%	29.28%	
Total	-14,204.22	\$85,391.83	39	-14,204.22	\$85,391.83	39	\$747,511.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.